

BURNPUR CEMENT LIMITED.

CIN : L27104WB1986PLC040831

Unaudited Financial Results For The Quarter Ended 30th June, 2016

(Rs in Lakhs)

Annexure I of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015 Except Share Price

Part I					
Sl. No.	Particulars	Quarter ended 30.06.2016 (Un Audited)	Quarter ended 31.03.2016 (Audited)	Quarter ended 30.06.2015 (Un Audited)	For the year ended 31.03.2016 (Audited)
	Income from Operations				
1	(a) Net Sales/Income from Operations (Net of Excise duty)	2857.32	3480.17	1191.98	8799.23
	(b) Other Operating Income				
	(c) Total income from operations (Net)	2857.32	3480.17	1191.98	8799.23
2	Expenditure				
	(a) Cost of Materials Consumed	1214.52	1,730.51	782.47	4,441.12
	(b) Purchase of Stock in trade				
	(c) Changes in Inventories of Finished Goods, Work In Progress & Stock In Trade	(58.62)	10.03	(62.18)	(2.37)
	(d) Employees Benefit Expenses	159.40	127.35	65.62	360.95
	(e) Depreciation & Amortization Expense	313.88	164.37	52.17	402.10
	(f) Power & Fuel	368.00	343.42	164.24	912.66
	(g) VAT-Adjustment	397.92	530.23	128.27	1220.05
	(h) Other expenditure	527.25	121.63	95.53	743.21
	Total Expenses	2922.35	3027.54	1226.12	8077.72
3	Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	(65.03)	452.63	(34.14)	721.51
4	Other Income	10.47	436.83	9.24	616.63
5	Profit/(Loss) from ordinary activities before Finance Cost & Exceptional Items (3+4)	(54.56)	889.46	(24.90)	1338.14
6	Finance Cost	836.66	564.68	147.10	1331.43
7	Profit (Loss) from ordinary activities after Finance Cost but before Exceptional Items (5-6)	(891.22)	324.78	(172.00)	6.71
8	Exceptional Items				
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7+8)	(891.22)	324.78	(172.00)	6.71
10	Tax Expense	145.19	1,277.52	-	1,277.52
	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	(1,036.41)	(952.74)	-	(1,270.81)
12	Extraordinary Item				
13	Net Profit (+)/Loss(-) for the period (11-12)	(1,036.41)	(952.74)	(172.00)	(1,270.81)
14	Share of Profit/(Loss) of associates				
15	Minority Interest				
16	Net Profit/ (Loss) after taxes, minority interest and share of profit /(loss) of associates	(1,036.41)	(952.74)	(172.00)	(1270.81)
17	Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	8612.43	8612.43	8612.43	8612.43
18	Reserve excluding Revaluation Reserves as per balance sheet of previous year				1310.09
19i	Earnings Per Share (before extra ordinary item)				
	(a) Basic	(1.20)	(1.12)	(0.20)	(1.50)
	(b) Diluted	(1.20)	(1.12)	(0.20)	(1.50)
19ii	Earnings Per Share (after extra ordinary item)				
	(a) Basic	(1.20)	(1.12)	(0.20)	(1.50)
	(b) Diluted	(1.20)	(1.12)	(0.20)	(1.50)
NOTE					
1	The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 13th August, 2016				
2	Segment-wise reporting as per AS-17 is not applicable to the company				
3	Figures pertaining to Previous year/period have been re-grouped/re-arranged, reclassified and restated, wherever considered necessary, to confirm to the classification adopted in the current year/period.				
			For and on behalf of the Board of Directors For Burnpur Cement Limited		
Place:	Kolkata				
Dated:	13th August 2016				
			Ashok Gutgutia VC & Managing Director		