



# BURNPUR CEMENT

**AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2009**

(Rupees in Lakhs)

Sl No.	Particulars	Consolidated Year Ended 31.03.2009 (Audited)	Standalone Year Ended 31.03.2009 (Audited)	Standalone Year Ended 31.03.2008 (Audited)
1	(a) Gross Sales/Income from Operations	2167.15	2167.15	3004.87
	Less: Excise Duty	219.96	219.96	301.48
	Net Sales/Income from Operations	1947.19	1947.19	2703.39
	(b) Other Operating Income	25.35	25.01	-
	(c) <b>Total</b>	<b>1,972.54</b>	<b>1,972.20</b>	<b>2,703.39</b>
2	Expenditure			
	(a) Increase/decrease in stock-in-trade and work-in-progress	-	-	7.07
	(b) Consumption of raw materials	973.55	973.55	1326.26
	(c) Purchase of traded goods	-	-	151.49
	(d) Employees Cost	72.90	72.90	58.34
	(e) Depreciation	72.60	72.60	69.39
	(f) Power & Fuel	231.34	231.34	288.89
	(g) Other Expenditure	580.13	579.89	571.85
	(h) <b>Total</b>	<b>1930.52</b>	<b>1930.28</b>	<b>2473.29</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	42.02	41.92	230.10
4	Other Income	91.16	91.16	144.96
5	Profit before Interest & Exceptional Items (3+4)	133.18	133.08	375.06
6	Interest	164.61	164.61	174.79
7	Profit after interest but before Exceptional Items (5-6)	(31.43)	(31.53)	200.27
8	Exceptional Items	-	-	-
9	Profit (+)/ Loss(-) from Ordinary Activities before Tax (7+8)	(31.43)	(31.53)	200.27
10	Tax Expense			
	(a) Current Tax	0.03	-	55.10
	(b) Deferred Tax	(13.26)	(13.26)	1.37
	(c) Fringe Benefit Tax	2.09	2.09	2.01
11	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	(20.29)	(20.36)	141.79
12	Extraordinary Item	-	-	-
13	Net Profit (+)/Loss(-) for the period (before adjustment for Minority Interest) (11-12)	(20.29)	(20.36)	141.79
14	Share of Profit/(Loss) of Minority Interest	0.03	-	-
15	Net Profit (+)/Loss(-) for the period (13-14)	(20.32)	(20.36)	141.79
16	Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	4300.43	4300.43	4300.43
17	Reserve excluding Revaluation Reserves	1,123.98	1,123.94	1162.08
18	Earnings Per Share (EPS) (Basic and diluted)	(0.05)	(0.05)	0.33
19	Public Shareholding - Number of shares	22666214	22666214	22683213
	- Percentage of shareholding	52.71	52.71	52.75
20	Promoters and promoter group Shareholdings			
	a) Pledged / Encumbered			
	- Number of Shares	Nil	Nil	
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	
	b) Non-encumbered			
	- Number of Shares	20338149	20338149	
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	
	- Percentage of Shares (as a % of the total share capital of the Company)	47.29	47.29	

**Notes :**

- In accordance with Clause 41 of the Listing Agreement, the Company has published consolidated financial results along with the standalone financial results of the company. The audited standalone financial results of the Company will also be available on the Company's website [www.burnpurcement.com](http://www.burnpurcement.com) or on the website of BSE ([www.bseindia.com](http://www.bseindia.com)) or NSE ([www.nseindia.com](http://www.nseindia.com)).
- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 26th June, 2009.
- The above published audited consolidated financial results have been prepared in accordance with principles and procedure as set out in the Accounting Standard-21 on 'Consolidated Financial Statements'.
- Consolidated financial results as on 31.03.2008 is not available as because Burnpur Cement Ltd has become the holding company of Burnpur Natural Resources Pvt. Ltd. with effect from dt.08.08.2008.
- The Company operates only in one segment. Hence, segment-wise reporting as per AS-17 is not applicable to the Company.
- The Company has invested Rs. 4399.62 lakhs upto 31.03.09 against projected cost of Rs. 12090.00 lakhs in the project at Patratu-Jharkhand. The difference in utilization of funds has occurred as a result of non-availing of limit sanctioned by the term lenders due to non registration of lease deed by RIADA in favour of the Company to create equitable mortgage in favour of the Banks, delay in execution of civil work and other technical reasons. As per revised implementation schedule, the project is expected to be completed by the end of June, 2010.
- No investors' complaints were pending at the beginning and at the end of the quarter. The Company had received and resolved two investors' complaints during the quarter.
- Figures pertaining to Previous year/period have been re-grouped/re-arranged, reclassified and restated, wherever considered necessary, to confirm to the classification adopted in the current year/period.

For and on behalf of the Board of Directors

For Burnpur Cement Limited

Ashok Gutgutia

Vice Chairman & Managing Director

Place : New Delhi

Dated : 26th June, 2009

**BURNPUR CEMENT LIMITED**

REGD. OFFICE:

"CEMENT HOUSE"

SARADAPALLY, ASHOKNAGAR,

ASANSOL - 713 304

(WEST BENGAL)

PHONE :

0341-2250859/61

FAX :

0341-2250860

E-MAIL :

[info@burnpurcement.com](mailto:info@burnpurcement.com)

[investors@burnpurcement.com](mailto:investors@burnpurcement.com)

WEBSITE :

[www.burnpurcement.com](http://www.burnpurcement.com)

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