

**BURNPUR CEMENT LIMITED.**

Unaudited Financial Results For The Quarter Ended 30th June, 2012

(Rs in Lakhs)  
(Except share price)

**Annexure I of Clause 41 of the Listing Agreement.**

Sl. No.	Particulars	Quarter ended 30.06.2012 (Unaudited)	Quarter ended 31.03.2012 (Audited)	Quarter ended 30.06.2011 (Unaudited)	For the year ended 31.03.2012 (Audited)
	<b>Part - I</b>				
	<b>Income from Operations</b>				
1	(a) Net Sales/Income from Operations (Net of Excise duty)	1832.08	1873.67	914.81	4623.57
	(b) Other Operating Income	9.46	90.13	-	90.13
	(c) Total Income from operations (Net)	1841.54	1963.80	914.81	4713.70
2	<b>Expenditure</b>				
	(a) Increase/decrease in stock-in-trade and work-in-progress	(25.47)	(114.46)	-	(114.46)
	(b) Consumption of raw materials	885.64	846.66	484.78	2,238.69
	(c) Purchase of traded goods	25.47	130.21	-	130.21
	(d) Employees cost	46.94	47.60	32.27	153.30
	(e) Depreciation	30.57	24.72	15.47	72.88
	(f) Power & Fuel	158.02	98.59	111.51	434.38
	(g) VAT-Adjustment	244.55	218.27	126.21	597.33
	(h) Other expenditure	314.96	578.33	101.59	842.09
	<b>Total</b>	1680.68	1829.92	871.83	4354.42
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	160.86	133.88	42.98	359.28
4	Other Income	5.16	-	5.13	10.69
5	Profit before Interest & Exceptional Items (3+4)	166.02	133.88	48.11	369.97
6	Interest	65.82	66.75	30.36	218.61
7	Profit after interest but before Exceptional Items (5-6)	100.20	67.13	17.75	151.36
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7+8)	100.20	67.13	17.75	151.36
10	<b>Tax Expense</b>				
	(a) Current Tax	31.24	-	5.31	19.51
	(b) Deferred tax	1.21	31.93	(1.14)	29.81
	(c) Fringe Benefit tax	-	-	-	-
11	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	67.75	35.20	13.58	102.04
12	Extraordinary Item	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	67.75	35.20	13.58	102.04
14	Share of Profit/(Loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/(loss) of associates	67.75	35.20	13.58	102.04
17	Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	6300.43	6010.43	4300.43	6010.43
18	Reserve excluding Revaluation Reserves	-	-	-	-
19i	<b>Earnings Per Share (before extra ordinary item)</b>				
	(a) Basic	0.11	0.06	0.03	0.17
	(b) Diluted	0.11	0.05	0.02	0.16
19ii	<b>Earnings Per Share (after extra ordinary item)</b>				
	(a) Basic	-	-	-	-
	(b) Diluted	-	-	-	-
	<b>Part - II</b>				
A	<b>Particulars of share holding</b>				
1	Public shareholding - Number of shares	43902966	41002966	23902966	41002966
	- Percentage of shareholding	69.68	68.220	55.58	68.220
2	Promoters and promoter group Shareholdings				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares ( as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-Encumbered				
	- Number of Shares	19101397	19101397	19101397	19101397
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares ( as a % of the total share capital of the company)	30.32	31.780	44.42	31.780
	<b>Particulars</b>	3 months ended on 30.06.2012			
B	<b>Investors Complaint</b>				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed during the quarter		Nil		
	Remaining un resolved at the end of the quarter		Nil		

**NOTES:**

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 8th August, 2012
- Segment-wise reporting as per AS-17 is not applicable to the company
- The Company has invested Rs. 6782.23 lakhs up to 30.06.12 against revised projected cost of Rs.19742.00 lakhs in the project at Patratu-Jharkhand. The difference
- All the convertible warrants (20000000) issued to non promoters has been converted in to equity shares
- Figures pertaining to Previous year/period have been re-grouped/re-arranged, reclassified and restated, wherever considered necessary, to confirm to the classification adopted in the current year/period.

For and on behalf of the Board of Directors  
For Bumpur Cement Limited

Ashok Dutguria  
Vice Chairman & Managing Director

Place: Kolkata  
Dated: 8th August, 2012