

**BURNPUR CEMENT LIMITED.**

CIN : L27104WB1986PLC040831

Unaudited Financial Results For The Quarter Ended 30th June, 2014

(Rs in Lakhs)

**Annexure I of Clause 41 of the Listing Agreement.**

Sl. No.	Particulars	Quarter ended 30.06.2014 (Un Audited)	Quarter ended 31.03.2014 (Audited)	Quarter ended 30.06.2013 (Un-Audited)	For the year ended 31.03.2014 (Audited)
	<b>Part - I</b>				
	<b>Income from Operations</b>				
1	(a) Net Sales/Income from Operations (Net of Excise duty)	2019.46	2681.15	2523.89	9730.14
	(b) Other Operating Income	.....			
2	(c) <b>Total income from operations (Net)</b>	<b>2019.46</b>	<b>2681.15</b>	<b>2523.89</b>	<b>9730.14</b>
	<b>Expenditure</b>				
	(a) Increase/decrease in stock-in-trade and work-in-progress	-	35.41	17.13	55.40
	(b) Consumption of raw materials	958.48	1,344.78	1150.00	4,609.35
	(c) Purchase of traded goods			0.00	
	(d) Employees cost	72.89	73.59	69.62	299.49
	(e) Depreciation	38.38	15.06	35.65	125.31
	(f) Power & Fuel	241.76	314.03	271.90	1,145.57
	(g) VAT-Adjustment	275.04	359.27	339.32	1,295.60
	(h) Other expenditure	294.88	379.85	467.94	1,457.06
	<b>Total</b>	<b>1881.43</b>	<b>2521.99</b>	<b>2351.56</b>	<b>8987.78</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	138.03	159.16	172.33	742.36
4	Other Income	11.94	14.37	6.30	33.13
5	Profit before Interest & Exceptional Items (3+4)	149.97	173.53	178.63	775.49
6	Interest	91.18	156.83	75.42	397.09
7	Profit after interest but before Exceptional Items (5-6)	58.79	16.70	103.21	378.40
8	Exceptional Items				
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7+8)	<b>58.79</b>	<b>16.70</b>	103.21	<b>378.40</b>
10	<b>Tax Expense</b>				
	(a) Current Tax	11.76	13.89	29.61	88.28
	(b) Deferred tax	8.07	2.87	3.94	19.63
	(c) Fringe Benefit tax				
11	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	<b>38.96</b>	<b>27.72</b>	69.66	<b>270.49</b>
12	Extraordinary Item				
13	Net Profit (+)/Loss(-) for the period (11-12)	<b>38.96</b>	<b>27.72</b>	69.66	<b>270.49</b>
14	Share of Profit/(Loss) of associates				
15	Minority Interest				
16	Net Profit/ (Loss) after taxes, minority interest and share of profit /(loss) of associates				
17	Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	7555.44	6513.94	6300.43	6513.94
18	Reserve excluding Revaluation Reserves				
19i	Earnings Per Share (before extra ordinary item)				
	(a) Basic	0.05	0.04	0.11	0.38
	(b) Diluted	0.05	0.04	0.11	0.38
19ii	Earnings Per Share (after extra ordinary item)				
	(a) Basic				
	(b) Diluted				
	<b>Part - II</b>				
A	Particulars of share holding				
1	Public shareholding - Number of shares	52971545	43994466	43908466	43994466
	- Percentage of shareholding	70.11	67.54	69.69	67.54
2	Promoters and promoter group Shareholdings				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares ( as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-Encumbered				
	- Number of Shares	22582818	21144897	19095897	21144897
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares ( as a % of the total share capital of the company)	29.89	32.46	30.31	32.46
	Particulars	3 months ended on 30.06.2014			
B	<b>Investors Complaint</b>				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed during the quarter		Nil		
	Remaining un resolved at the end of the quarter		Nil		

**NOTE**

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 14th August, 2014
- Segment-wise reporting as per AS-17 is not applicable to the company
- The Company has invested Rs. 20320.11 lakhs up to 30.06.2014 in the project at Patratu-Jharkhand.
- Figures pertaining to Previous year/period have been re-grouped/re-arranged, reclassified and restated, wherever considered necessary, to confirm to the classification adopted in the current year/period.

Place: Kolkata  
Dated: 14th August 2014

For and on behalf of the Board of Directors  
For Burnpur Cement Limited

**Ashok Gutgutia**  
Vice Chairman cum Managing Director