

**BURNPUR CEMENT LIMITED.**  
**Unaudited Standalone Financial Results For The Quarter Ended 30th June, 2009**

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended 30.06.2009 (Unaudited)	Quarter ended 30.06.2008 (Unaudited)	Year ended 31.03.2009 (Audited)
1	(a) Gross Sales/Income from Operations	1023.32	857.49	2,167.15
	Less: Excise Duty	82.14	98.78	219.96
	Net Sales/Income from Operations	941.18	758.71	1,947.19
	(b) Other Operating Income	-	-	25.01
	(c) <b>Total</b>	<b>941.18</b>	<b>758.71</b>	<b>1,972.20</b>
2	Expenditure			
	(a) Increase/decrease in stock-in-trade and work-in-progress	-	-	-
	(b) Consumption of raw materials	514.49	430.65	973.55
	(c) Purchase of traded goods	-	-	-
	(d) Employees cost	21.80	15.39	72.90
	(e) Depreciation	18.18	18.70	72.60
	(f) Power & Fuel	89.17	73.10	231.34
	(g) VAT-Adjustment	113.70	95.16	233.81
	(h) Other expenditure	115.93	83.09	346.08
	<b>Total</b>	<b>873.27</b>	<b>716.09</b>	<b>1,930.28</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	67.91	42.62	41.92
4	Other Income	1.46	39.34	91.16
5	Profit before Interest & Exceptional Items (3+4)	69.37	81.96	133.08
6	Interest	37.94	37.40	164.61
7	Profit after interest but before Exceptional Items (5-6)	31.43	44.56	(31.53)
8	Exceptional Items	-	-	-
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7+8)	31.43	44.56	(31.53)
10	Tax Expense			
	(a) Current Tax	4.85	7.67	-
	(b) Deffered tax	(4.11)	(0.94)	(13.26)
	(c) Fringe Benefit tax	-	0.30	2.09
11	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	30.69	37.53	(20.36)
12	Extraordinary Item	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	30.69	37.53	(20.36)
14	Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	4300.43	4300.43	4,300.43
15	Reserve excluding Revaluation Reserves	-	-	1,123.94
16	Earnings Per Share (EPS) ( Basic and diluted)	0.07	0.09	(0.05)
17	Public shareholding - Number of shares	23081214	22,683,213	22,666,214
	- Percentage of shareholding	53.67	52.75	52.71
18	Promoters and promoter group Shareholdings			
	a) Pledged / Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total share capital of the company)	Nil	Nil	Nil
	b) Non-Encumbered			
	- Number of Shares	19923149	20321150	20338149
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100	100	100
	- Percentage of shares ( as a % of the total share capital of the company)	46.33	47.25	47.29

- NOTES:**
- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 31st. July, 2009
  - The Statutory Auditors of the company have carried out Limited Review of the above Unaudited Financial Results.
  - In view of the proposed amendment in the Finance (No.2) Bill, 2009, announced by the Honourable Finance Minister during the Union Budget presentation on July 06, 2009, no provision has been made for fringe benefit tax for the quarter ended June 30, 2009.
  - The segment-wise reporting as per AS-17 is not applicable to the company
  - The Company has invested Rs. 4460.32 lakhs up to 30.06.09 against projected cost of Rs. 12090.00 lakhs in the project at Patratu-Jharkhand. The difference in utilization of funds has occurred as a result of non-availing of limit sanctioned by the term lenders due to non registration of lease deed by RIADA in favour of the company to create equitable mortgage in favour of the banks, delay in execution of civil work and other technical reasons. As per revised implementation schedule, the project is scheduled to be completed by the end of June,2010.
  - No investor's complaints were pending at the beginning and at the end of the quarter. The company had received and resolved 11 investor's complaints during the quarter.
  - Figures pertaining to Previous year/period have been re-grouped/re-arranged, reclassified and restated, wherever considered necessary, to confirm to the classification adopted in the current year/period.

For and on behalf of the Board of Directors  
For Burnpur Cement Limited

Kolkata  
31st July, 2009

**Ashok Gutgutia**  
Vice Chairman and Managing Director