


**BURNPUR CEMENT LIMITED.**

CIN : L27104WB1986PLC040831

Unaudited Financial Results For The Quarter Ended 30th June, 2015

(Rs in Lakhs)

Annexure I of Clause 41 of the Listing Agreement.		Except Share Prices			
Sl. No.	Particulars	Quarter ended 30.06.2015 (Un Audited)	Quarter ended 31.03.2015 (Audited)	Quarter ended 30.06.2014 (Un-Audited)	For the year ended 31.03.2015 (Audited)
<b>Part - I</b>					
<b>Income from Operations</b>					
1	(a) Net Sales/Income from Operations (Net of Excise duty)	1191.98	2112.64	2019.46	8345.14
	(b) Other Operating Income				
	(c) <b>Total income from operations (Net)</b>	<b>1191.98</b>	<b>2112.64</b>	<b>2019.46</b>	<b>8345.14</b>
2	<b>Expenditure</b>				
	(a) Increase/decrease in stock-in-trade and work-in-progress	(62.18)			
	(b) Consumption of raw materials	782.47	871.03	958.48	2786.81
	(c) Purchase of traded goods		641.44		2900.84
	(d) Employees benefit expenses	65.82	73.61	72.89	275.44
	(e) Depreciation	52.17	37.84	38.38	154.16
	(f) Power & Fuel	164.24	109.53	241.76	548.12
	(g) VAT-Adjustment	128.27	188.74	275.04	748.09
	(h) Other expenditure	95.53	64.11	294.88	393.88
	<b>Total</b>	<b>1226.12</b>	<b>1966.30</b>	<b>1881.43</b>	<b>7807.34</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(34.14)	126.34	138.03	537.80
4	Other Income	9.24	55.45	11.94	88.88
5	Profit before Interest & Exceptional Items (3+4)	(24.90)	181.79	149.97	626.68
6	Interest	147.10	169.46	91.18	454.20
7	Profit after interest but before Exceptional Items (5-6)	(172.00)	12.33	58.79	172.48
8	Exceptional Items				
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7+8)	(172.00)	12.33	58.79	172.48
10	<b>Tax Expense</b>				
	(a) Current Tax	-	8.97	11.76	55.60
	(b) Deferred tax	-	(4.01)	8.07	(0.12)
	(c) Fringe Benefit tax				
11	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	(172.00)	9.37	38.96	117.00
12	Extraordinary Item				
13	Net Profit (+)/Loss(-) for the period (11-12)	(172.00)	9.37	38.96	117.00
14	Share of Profit/(Loss) of associates				
15	Minority Interest				
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/(loss) of associates				
17	Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	8612.44	8255.44	7555.44	8255.44
18	Reserve excluding Revaluation Reserves				
19	<b>Earnings Per Share (before extra ordinary item)</b>				
	(a) Basic	(0.20)	0.01	0.05	0.15
	(b) Diluted	(0.20)	0.01	0.05	0.15
19i	<b>Earnings Per Share (after extra ordinary item)</b>				
	(a) Basic	(0.20)	0.01	0.05	0.15
	(b) Diluted	(0.20)	0.01	0.05	0.15
<b>Part - II</b>					
<b>A Particulars of share holding</b>					
1	Public shareholding - Number of shares	62047140	58487140	52971545	58487140
	- Percentage of shareholding	72.044	70.847	70.111	70.847
2	Promoters and promoter group Shareholdings				
	a) Pledged / Encumbered				
	- Number of Shares	21798826	21748826	NIL	21748826
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	90.541	90.371	NIL	90.371
	- Percentage of shares ( as a % of the total share capital of the company)	25.312	26.346	NIL	26.346
	b) Non-Encumbered				
	- Number of Shares	2277397	2317397	22582818	2317397
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	9.459	9.629	100	9.629
	- Percentage of shares ( as a % of the total share capital of the company)	2.644	2.807	29.888	2.807
Particulars		3 months ended on 30.06.2015			
<b>B Investors Complaint</b>					
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed during the quarter		Nil		
	Remaining un resolved at the end of the quarter		Nil		
<b>NOTE</b>					
1	The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 13th August, 2015				
2	Segment-wise reporting as per AS-17 is not applicable to the company				
3	The Company has invested Rs.256.97 crore up to 30.06.2015 in the project at Patratu,Jharkhand.				
4	Figures pertaining to Previous year/period have been re-grouped/re-arranged, reclassified and restated, wherever considered necessary, to conform to the classification adopted in the current year/period.				
5	Sales include the sales from Patratu plant & Asansol plant.				
Place: Kolkata		For and on behalf of the Board of Directors For Burnpur Cement Limited			
Dated: 13th August 2015		 Manoj Kumar Agarwal Director			