

**BURNPUR CEMENT LIMITED.**  
**Unaudited Standalone Financial Results For The Quarter Ended 30th September, 2009**

(Rs in Lakhs)

Sl. No.	Particulars	Quarter ended 30.09.2009 (Unaudited)	Quarter ended 30.09.2008 (Unaudited)	Half Year ended 30.09.2009 (Unaudited)	Half Year ended 30.09.2008 (Unaudited)	Year ended 31.03.2009 (Audited)
1	(a) Gross Sales/Income from Operations	661.62	341.20	1684.94	1198.69	2,167.15
	Less: Excise Duty	54.34	39.60	136.48	138.38	219.96
	Net Sales/Income from Operations	607.28	301.60	1548.46	1060.31	1,947.19
	(b) Other Operating Income	-	-	-	-	25.01
	(c) <b>Total</b>	<b>607.28</b>	<b>301.60</b>	<b>1548.46</b>	<b>1060.31</b>	<b>1,972.20</b>
2	Expenditure					
	(a) Increase/decrease in stock-in-trade and work-in-progress	-	-	-	-	-
	(b) Consumption of raw materials	344.32	140.45	858.81	571.34	973.55
	(c) Purchase of traded goods	-	-	-	-	-
	(d) Employees cost	23.20	15.59	45.00	30.93	72.90
	(e) Depreciation	18.41	18.84	36.59	37.54	72.60
	(f) Power & Fuel	65.49	39.53	154.66	113.58	231.34
	(g) VAT-Adjustment	72.28	37.85	185.98	133.00	233.81
	(h) Other expenditure	47.94	43.26	163.87	125.22	346.08
	<b>Total</b>	<b>571.64</b>	<b>295.52</b>	<b>1444.91</b>	<b>1011.61</b>	<b>1,930.28</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	35.64	6.08	103.55	48.70	41.92
4	Other Income	1.43	39.54	2.89	78.88	91.16
5	Profit before Interest & Exceptional Items (3+4)	37.07	45.62	106.44	127.58	133.08
6	Interest	34.64	41.01	72.58	78.41	164.61
7	Profit after interest but before Exceptional Items (5-6)	2.43	4.61	33.86	49.17	(31.53)
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7+8)	2.43	4.61	33.86	49.17	(31.53)
10	Tax Expense					
	(a) Current Tax	0.34	(0.04)	5.19	7.62	-
	(b) Deferred tax	1.48	(0.77)	(2.63)	(1.71)	(13.26)
	(c) Fringe Benefit tax	-	0.33	0.00	0.64	2.09
11	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	0.61	5.09	31.30	42.62	(20.36)
12	Extraordinary Item	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	0.61	5.09	31.30	42.62	(20.36)
14	Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	4300.43	4300.43	4300.43	4300.43	4,300.43
15	Reserve excluding Revaluation Reserves	-	-	-	-	1,123.94
16	Earnings Per Share (EPS) ( Basic and diluted)	0.00	0.01	0.07	0.10	(0.05)
17	Public shareholding - Number of shares	23,121,214	22,683,213	23,121,214	22,683,213	22,666,214
18	- Percentage of shareholding	53.765	52.746	53.765	52.746	52.707
19	Promoters and promoter group Shareholdings					
	a) Pledged / Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-Encumbered					
	- Number of Shares	19883149	20321150	19883149	20321150	20338149
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares ( as a % of the total share capital of the company)	46.235	47.254	46.235	47.254	47.293

**NOTE 1** The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 31st. October, 2009

- 2 The Statutory Auditors of the company have carried out Limited Review of the above Unaudited Financial Results.
- 3 The Company operates only in one segment. Hence, segment-wise reporting as per AS-17 is not applicable to the company
- 4 The Company has invested Rs. 4515.56 lakhs up to 30.09.09 against projected cost of Rs. 12090.00 lakhs in the project at Patratu- Jharkhand. The difference in utilization of funds has occurred as a result of delay in disbursement of funds by the term lenders, delay in execution of civil work and other technical reasons. As per revised implementation schedule, the project is scheduled to be completed by the end of June,2010.
- 5 Information on investors complaint pursuant to clause-41 of the Listing Agreement for the quarter ended 30.09.2009 are as follows: Opening balance-Nil; Addition-8; Disposal-7; Closing Balance-1.
- 8 Figures pertaining to Previous year/period have been re-grouped/re-arranged, reclassified and restated, wherever considered necessary, to confirm to the classification adopted in the current year/period.

For and on behalf of the Board of Directors  
For Burnpur Cement Limited  
sd/-

**Ashok Gutgutia**  
Vice Chairman and Managing Director

Place: Kolkata  
Dated:31st October, 2009